

RECORD OF DECISION BY CITY MAYOR OR INDIVIDUAL EXECUTIVE MEMBER

1.	DECISION TITLE	Draft Housing Revenue Account Budget (including Housing Capital Programme) 2023/24.
2.	DECLARATIONS OF INTEREST	None
3.	DATE OF DECISION	6 February 2023
4.	DECISION MAKER	City Mayor
5.	DECISION TAKEN	<ol style="list-style-type: none"> 1. To publish a Draft Housing Revenue Account Budget (including Housing Capital Programme) proposals in advance of making firm proposals to the Council on 22nd February, 2023; 2. To advise that the report was subject to scrutiny by the Housing Scrutiny Commission on 30 January 2023. 3. To advise that the report is subject to scrutiny by the Overview Select Committee on 9 February 2023.
6.	REASON FOR DECISION	<p>Under the constitution, the full Council is responsible for approving the Housing Revenue Account budget and this is expected to take place on 22nd February 2023.</p> <p>The City Mayor is responsible for proposing a draft Housing Revenue Account budget to the Council. In advance of making firm proposals, the constitution requires the preparation of a draft proposal which will be considered by the scrutiny functions; Housing Scrutiny</p>



		Commission and Overview and Select Committee. The draft Housing Revenue Account proposal is contained in a draft Council report.
7.	a) KEY DECISION – Y/N? b) If yes, was it published 5 clear days in advance? Y/N	No.
8.	OPTIONS CONSIDERED	N/A.
9.	DEADLINE FOR CALL-IN <ul style="list-style-type: none"> • 5 Members of a Scrutiny Commission or any 5 Councillors can ask for the decision to be called-in. • Notification of Call-In with reasons must be made to the Monitoring Officer. 	N/A – this is a draft recommendation to the Council under Rule 1.3 of the budget and policy framework procedure rules and the provisions of the Call-in procedure does not, therefore, apply.
10.	SIGNATURE OF DECISION MAKER (City Mayor or where delegated by the City Mayor, name of Executive Member).	

